Louisville Metro Council Appropriations, NDFs and CIFs Final Agenda

Meeting Date: 02/15/2007

Meeting Time: 2:00 PM

<u>Location:</u> 3rd Floor, City Hall

Members Roll Call: (D) - Cheri Bryant Hamilton (5)* (D) - Marianne Butler (15) (R) - Robin Engel (22)

(D) - Vicki Welch (13) (D) - Dan Johnson (21) (R) - Doug Hawkins (25)

(R) - Ellen Call (26)

* Denotes the Committee Chair(s)

Special Items For Discussion

1- Public Works Capital Projects Status Report

Pending Legislation

2- O-20-02-07 AN ORDINANCE AMENDING ORDINANCE 237, SERIES 2006, APPROPRIATING

\$40,000.00 TO SHIVELY AREA MINISTRIES, INC, REDUCING THE TOTAL AMOUNT TO \$36,000.00 BY DECREASING THE NEIGHBORHOOD DEVELOPMENT FUND AMOUNT FROM

DISTRICT 22 FROM \$5,000.00 TO \$1,000.00.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robin Engel

3- O-13-02-07 AN ORDINANCE APPROPRIATING \$9,000 IN TOTAL FROM THE FOLLOWING

NEIGHBORHOOD DEVELOPMENT FUNDS, \$6,000 FROM DISTRICT 13, AND \$1,000 APIECE FROM DISTRICTS 12, 14, AND 24, TO THE LOUISVILLE METRO PARKS DEPARTMENT FOR OPERATING EXPENSES FOR THE THIRD ANNUAL FOREST FEST. WHICH IS TO BE HELD MAY

19, 2007 AT JEFFERSON MEMORIAL FOREST.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Vicki Welch Robert Henderson Madonna Flood Rick Blackwell

4- <u>O-12-02-07 AN ORDINANCE APPROPRIATING \$3,000 FROM THE DISTRICT 12</u>

NEIGHBORHOOD DEVELOPMENT FUND TO LEADERSHIP LOUISVILLE FOUNDATION, INC. TO PROVIDE FOR SIX DISTRICT 12 RESIDENTS TO ATTEND "FOCUS LOUISVILLE", WHICH PREVIOUSLY RECEIVED FUNDING AS APPROVED BY THE APPROPRIATIONS COMMITTEE

ON OCTOBER 5, 2006 AND DECEMBER 14, 2006.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Rick Blackwell

5-NDF021507LZ - \$1,000.00 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND

TO THE LOUISVILLE ZOO FOR PRE-K DAY AT THE ZOO EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

CIF021507PW13 - \$11,509.69 FROM THE 13TH DISTRICT CAPITAL INFRASTUCTURE FUND TO

PUBLIC WORKS FOR SIDEWALK/DRAINAGE PROJECT ON CHIEFTAIN DRIVE.

In-Committee Status:

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Vicki Welch

7-NDF021507DONB7 - \$600.00 FROM THE 7TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NEIGHBORHOODS/BRIGHTSIDE FOR DRUID HILLS ROAD LANDSCAPING PROJECT

EXPENSES.

6-

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11-

Status: In-Committee

Appropriations, NDFs and CIFs Committee:

Primary Sponsor: Kenneth C. Fleming

NDF021507MP13 - \$4.140.00 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT

FUND TO METRO PARKS FOR BASEBALL FIELD EXPENSES IN NELSON HORNBECK PARK.

In-Committee Status:

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Vicki Welch

NDF021507PW13 - \$3,400.00 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT

FUND TO PUBLIC WORKS FOR DEAD/HAZARDOUS TREE REMOVAL EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Vicki Welch

CIF021507MP10 - \$8,000.00 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO

METRO PARKS FOR GEORGE ROGERS CLARK CEMETERY IMPROVEMENT EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

CIF021507LMPD15 - \$4,015.17 FROM THE 15TH DISTRICT CAPITAL INFRASTRUCTURE FUND

TO LOUISVILLE METRO POLICE DEPARTMENT FOR BICYCLE UNIT EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Marianne Butler

12-

NDF021507LDRA20 - \$3,000.00 FROM THE 20TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE DOG RUN ASSOCIATION, INC. FOR CAPITAL EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Stuart Benson

13-

NDF021507CHD16 - \$2,500.00 FROM THE 16TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE CITY OF HILLS AND DALES FOR EROSION REMEDIATION PROJECT EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Kelly Downard

14-

NDF021507CO - \$590.00 TOTAL FROM THE 3RD & 12TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO THE CORONER'S OFFICE FOR RIVER VALLEY CEMETERY EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Mary C. Woolridge Rick Blackwell

15-

NDF021507BCDC - \$5,000.00 TOTAL FROM THE 2ND, 3RD, 4TH & 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO BATES COMMUNITY DEVELOPMENT CORPORATION FOR PROGRAM EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin David Tandy George Unseld Mary C. Woolridge